

Original in Dec 1996
Minutes

ORDINANCE 96-8

AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF ANNETTA NORTH, TEXAS FOR CALENDAR YEAR ONE THOUSAND NINE HUNDRED AND NINETY SEVEN.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF ANNETTA NORTH, TEXAS :

The following tabulation represents the budget of the Town of Annetta North, Texas for the Calendar Year 1997.

Estimated Fund on January 1st 1997 \$61,500.00

Revenue from all sources for CY 1997

Franchise Fees:	TU Electric Co.	\$11,334.00
Franchise Fees:	Southwestern Bell Tel. Co.	1,600.00
Franchise Fees:	Willow Park Cable T.V.	500.00
Franchise Fees:	Waste Management	300.00
Sales Tax Receipts:		6,500.00
Interest on Funds in Bank		<u>500.00</u>
Total Receipts:		\$20,734.00

Estimated Expenditures

Election Supplies	80.00
Post Office Box Rental	8.00
Reproduction of Documents	50.00
Office Supplies	100.00
Legal Notices	250.00
Fire Department Support	650.00
Library Support	50.00
Meeting Place	300.00
Attorney & Filing Fees	500.00
Purchase of Documents	100.00
Road and Bridge Maintenance	70,000.00
Miscellaneous	<u>100.00</u>
Total Expenditures	\$72,188.00
Estimated Reserve Funds - December 31, 1997	\$10,046.00

PASSED AND APPROVED at the regular meeting of the Board of Aldermen of the Town of Annetta North on this the 9th day of December 1996.

Mayor, Town of Annetta North

ATTEST:

Secretary