

ORDINANCE NO. 99-5

AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF ANNETTA NORTH, TEXAS, FOR CALENDAR YEAR TWO THOUSAND.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF ANNETTA NORTH, TEXAS:

The following tabulation represents the budget of the Town of Annetta North, Texas, for the Calendar Year 2000.

Estimated Fund on January 1, 2000 \$6,900.00

Revenue from all sources for CY 2000

Franchise Fees	TXU Electric Co.	\$14,250.00
Franchise Fees	Southwestern Bell Tel. Co.	2,680.00
Franchise Fees	Mallard Cable TV	500.00
Franchise Fees	Waste Management	600.00
Sales Tax Receipts		8,300.00
Interest on Funds in Bank		200.00
Plats & Miscellaneous		1,000.00
Total Receipts_		\$27,530.00

Estimated Expenditures

Election Supplies		80.00
P.O. Box Rental		14.00
Reproduction of Documents		50.00
Office Supplies		50.00
Legal Notices		250.00
TML		443.00
Fire Departments		1,050.00
Library Support		350.00
Meeting Place		300.00
Attorney and Filing Fees		1000.00
Purchase of Documents		450.00
Road and Bridge Maintenance		24,000.00
Routine Maintenance	4,000.00	
Rebuilding	20,000.00	
Secretary		1,200.00
Miscellaneous		500.00
Insurance-TML Pool		1359.14
Total Expenditures		\$31,096.14

Estimated Reserve Funds – December 31, 2000 \$3,333.86

PASSED AND APPROVED at the regular meeting of the Board of Aldermen of the Town of Annetta North on the the 8th day of November, 1999.

Mayor, Town of Annetta North

ATTEST:

CITY SECRETARY